

2022 C4SO Budget

Revenue & Expenses by Account		\$
Income		\$ 1,156,000
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Congregational Contributions		\$ 920,000
Corporate Contributions		\$ 120
Individual Contributions		\$ 6,000
Retreat Fees		\$ 16,000
Interest Income		\$ 25
Transfer from Reserves		\$ 113,855
Transfer from Reserves - Outreach Initiatives		\$ 100,000
Expenses		\$ 1,156,000
Personnel		\$ 535,320
Salary & Wages		\$ 438,000
Payroll Taxes/FICA Allowance		\$ 27,660
Housing Allowance		\$ 44,160
Employee Benefits - Retirement		\$ 24,000
Workers Compensation		\$ 1,500
Operational		\$ 551,500
ACNA Contribution		\$ 92,000
Church Plant Support		\$ 116,000
Gifts & Grants		\$ 11,000
Clergy Credentialing Costs		\$ 6,100
Clergy & Church Development		\$ 12,000
Clergy Retreat & Conferences		\$ 35,000
Travel Costs		\$ 30,000
Contract Services - Legal & Professional		\$ 69,900
Contract Services - Communications		\$ 43,500
Mission Support		\$ 36,000
Outreach Initiatives		\$ 100,000
General		\$ 69,180
Bank Fees		\$ 1,560
Dues & Subscriptions		\$ 8,100
Insurance		\$ 1,200
Meals & Entertainment		\$ 10,200
Office Supplies		\$ 7,200
Phones & Internet		\$ 3,900
Postage & Delivery		\$ 1,020
Rent/Lease		\$ 36,000